

2013 Budget Summary	2014	% of 2014 budget	2013	% of 2013 budget	2012	% of 2012 budget	2011	% of 2011 budget
PUBLIC SAFETY WAGES	2,125,676	16.43%	2,228,056	17.68%	2,213,355	17.55%	2,258,542	18.43%
NW BERGEN SEWER AUTHORITY	1,467,086	11.34%	1,679,513	13.33%	1,736,759	13.77%	1,849,733	15.09%
DEBT SVC / CAP IMPROV	2,162,883	16.72%	1,745,701	13.85%	1,611,737	12.78%	1,172,965	9.57%
HEALTH & LIABILITY INSURANCE	1,324,400	10.24%	1,295,000	10.28%	1,282,275	10.17%	1,250,300	10.20%
SANITATION & UTILITIES	938,650	7.26%	892,750	7.08%	917,750	7.28%	907,750	7.41%
PENSION & SOCIAL SEC.	828,321	6.40%	840,458	6.67%	842,911	6.68%	906,007	7.39%
PUBLIC WORKS WAGES	901,932	6.97%	882,748	7.00%	833,311	6.61%	767,128	6.26%
LIBRARY	556,153	4.30%	556,153	4.41%	573,781	4.55%	580,428	4.74%
RESERVE FOR UNCOLLECTED TAXES	443,271	3.43%	448,371	3.56%	450,000	3.57%	450,000	3.67%
ADMINISTRATION OPERATIONS	397,600	3.07%	388,800	3.09%	411,200	3.26%	391,100	3.19%
PUBLIC SAFETY OPERATIONS	406,980	3.15%	364,300	2.89%	364,931	2.89%	298,661	2.44%
ADMINISTRATION WAGES	362,036	2.80%	362,681	2.88%	355,235	2.82%	351,620	2.87%
PUBLIC WORKS OPERATIONS	357,000	2.76%	281,050	2.23%	296,050	2.35%	296,700	2.42%
PARKS & REC	276,200	2.14%	257,088	2.04%	280,527	2.22%	235,467	1.92%
LAND USE / UCC	185,063	1.43%	195,774	1.55%	240,132	1.90%	246,253	2.01%
MISC.	202,065	1.56%	183,289	1.45%	199,092	1.58%	294,851	2.41%
TOTAL	12,935,316	100.00%	12,601,732	100.00%	\$12,609,045	100.00%	\$12,257,505	100.00%