



State of New Jersey Local Government Services

Year: **Municipal User Friendly Budget**

MUNICIPALITY:

Municode: Filename:

Website:

Phone Number:

Mailing Address:

Email the UFB if not using Outlook

Municipality: State: Zip:

Mayor

First Name	Middle Name	Last Name	Term Expires	Business Email
Ari		Bernstein	12/31/2022	aribernstein@allendalenj.gov

Chief Administrative Officer

Ron		Kistner		ronkistner@allendalenj.gov
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Chief Financial Officer

M.	Alissa	Mayer		alissamayer@allendalenj.gov
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Municipal Clerk

Anne		Dodd		annedodd@allendalenj.gov
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Registered Municipal Accountant

Paul	J.	Lerch		plerch@lvhcpa.com
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Governing Body Members

First Name	Middle Name	Last Name	Term Expires	Business Email
Liz		Homan	12/31/2021	lizhoman@allendalenj.gov
Edward		O'Connell	12/31/2020	edwardoconnell@allendalenj.gov
Matthew		O'Toole	12/31/2019	matthewotoole@allendalenj.gov
Steve		Sasso	12/31/2019	stevesasso@allendalenj.gov
Jim		Strauch	12/31/2021	jimstrauch@allendalenj.gov
Amy		Wilczynski	12/31/2020	amywilczynski@allendalenj.gov

USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN

<u>2018 Calendar Year Property Tax Levies - ALL entities levying property taxes</u>					<u>Current Year 2019 Budget</u>		
	<u>Calendar Year</u>	<u>Calendar Year</u>	<u>% of</u>	<u>Avg Residential</u>	<u>Taxes</u>	<u>Actual/Estimated</u>	<u>Tax Levy</u>
	<u>Tax Rate</u>	<u>Tax Levy</u>	<u>Total Levy</u>	<u>Taxpayer Impact</u>			
Municipal Purpose Tax	0.535	\$9,049,484.16	23.31%	\$0.00	Municipal Purpose Tax	ACTUAL	\$9,138,145.00
Municipal Library	0.035	\$586,893.00	1.51%	\$0.00	Municipal Library	ACTUAL	\$590,875.00
Municipal Open Space	0.005	\$84,501.00	0.22%	\$0.00	Municipal Open Space	ACTUAL	\$84,556.00
Fire Districts (avg. rate/total levies)			0.00%	\$0.00	Fire Districts (total levies)		
Other Special Districts (total levies)			0.00%	\$0.00	Other Special Districts (total levies)		
Local School District	0.925	\$15,637,578.00	40.29%	\$0.00	Local School District	ESTIMATED	\$15,950,329.00
Regional School District	0.540	\$9,117,025.00	23.49%	\$0.00	Regional School District	ESTIMATED	\$9,299,365.00
County Purposes	0.247	\$4,162,642.45	10.72%	\$0.00	County Purposes	ESTIMATED	\$4,245,895.30
County Library			0.00%	\$0.00	County Library		
County Board of Health			0.00%	\$0.00	County Board of Health		
County Open Space	0.010	\$177,533.11	0.46%	\$0.00	County Open Space	ESTIMATED	\$179,574.74
Other County Levies (total)			0.00%	\$0.00	Other County Levies (total)		
Total (Calendar Year 2018 Budget)	2.297	\$38,815,656.72	100.00%	\$0.00	Total ESTIMATED amount to be raised by taxes		\$39,488,740.04
Total Taxable Valuation as of October 1, 2018 <u>\$1,690,023,800.00</u> (To be used to calculate the current year tax rate)					Revenue Anticipated, Excluding Tax Levy <u>5,243,778.00</u>		
Current Year Average Residential Assessment <u>\$661,334.00</u>					Budget Appropriations, before Reserve for Uncollected Taxes <u>14,547,797.00</u>		
<u>Prior Year to Current Year Comparison</u>					Total Non-Municipal Tax Levy <u>\$29,759,720.04</u>		
<u>Comparison - Municipal Purposes Tax Rate</u>					Amount to be Raised by Taxes - Before RUT <u>\$39,063,739.04</u>		
Prior Year	Current Year	% Change (+/-)			Reserve for Uncollected Taxes (RUT) <u>\$426,494.52</u>		
0.535	0.540	0.93%			Total Amount to be Raised by Taxes <u>\$39,490,233.56</u>		
<u>Comparison - Municipal Purposes Tax Levy</u>					% of Tax Collections used to Calculate RUT <u>98.92%</u>		
Prior Year	Current Year	% Change (+/-)	\$ Change (+/-)		If % used exceeds the actual collection % then reference the statutory exception used <u>40A:4-41c(2) Levy net of Appeals</u>		
\$9,049,484.16	\$9,138,145.00	0.98%	\$88,660.84		Tax Collections - ACTUAL as of Prior Year		
<u>Comparison - Impact on Avg. Residential Tax Payment (Municipal Purposes Only)</u>					Total Tax Revenue, Collections CY 2018 <u>38,695,295.38</u>		
Prior Year	Current Year	% Change (+/-)	\$ Change (+/-)		Total Tax Levy, CY 2018 <u>38,958,532.36</u>		
\$0.00	\$3,571.20	#DIV/0!	\$3,571.20		% of Taxes Collected, CY 2018 <u>99.32%</u>		
					Delinquent Taxes - December 31, 2018 <u>\$260,276.13</u>		

USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)

FCOA		% Difference Current vs. Prior Year	\$ Difference Current vs. Prior Year	Total Realized Revenue (Prior Year)	Total Anticipated Revenue (Current Year)	General Budget	Open Space Budget	WATER Utility	Utility	Utility	Utility	Utility	Utility
08	Surplus	0.64%	\$10,000.00	\$1,560,000.00	\$1,570,000.00	\$1,475,000.00		\$95,000.00					
08	Local Revenue	0.43%	\$13,372.00	\$3,094,150.00	\$3,107,522.00	\$1,133,522.00		\$1,974,000.00					
09	State Aid (without offsetting appropriation)	0.00%	\$0.00	\$1,068,869.00	\$1,068,869.00	\$1,068,869.00							
08	Uniform Construction Code Fees	-26.65%	(\$108,983.00)	\$408,983.00	\$300,000.00	\$300,000.00							
Special Revenue Items w/ Prior Written Consent													
11	Shared Services Agreements	#DIV/0!	\$0.00		\$0.00	\$0.00							
08	Additional Revenue Offset by Appropriations	#DIV/0!	\$0.00		\$0.00	\$0.00							
10	Public and Private Revenue	-2.31%	(\$529.00)	\$22,916.00	\$22,387.00	\$22,387.00							
08	Other Special Items	77.60%	\$456,149.00	\$587,851.00	\$1,044,000.00	\$1,044,000.00							
15	Receipts from Delinquent Taxes	-45.04%	(\$163,878.00)	\$363,878.00	\$200,000.00	\$200,000.00							
Amount to be raised by taxation													
07	Local Tax for Municipal Purposes	0.98%	\$88,661.00	\$9,049,484.00	\$9,138,145.00	\$9,138,145.00							
07	Minimum Library Tax	0.68%	\$3,981.00	\$586,893.00	\$590,874.00	\$590,874.00							
54	Open Space Levy Tax	-0.52%	(\$444.00)	\$85,000.00	\$84,556.00		\$84,556.00						
07	Addition to Local District School Tax	#DIV/0!	\$0.00		\$0.00								
08	Deficit General Budget	#DIV/0!	\$0.00		\$0.00								
	Total	1.77%	\$298,329.00	\$16,828,024.00	\$17,126,353.00	\$14,972,797.00	\$84,556.00	\$2,069,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

USER FRIENDLY BUDGET SECTION - APPROPRIATIONS SUMMARY (ALL OPERATING FUNDS)

FCOA	Budgeted Full-Time	Positions Part-Time	% Difference Current v. Prior Year	S Difference Current v. Prior Year	Total Modified Appropriation for Service Type (Prior Year)	Total Appropriation for Service Type (Current Year)	General Budget	Public&Private Offsets	Open Space Budget	Utility	Utility	Utility	Utility	Utility	Utility
20	5.00	6.11	4.31%	\$39,367.00	\$912,725.00	\$952,092.00	\$952,092.00								
21	1.00		-20.15%	\$11,874.00	\$58,926.00	\$70,800.00	\$70,800.00								
22		7.00	-1.05%	(\$1,891.00)	\$180,591.00	\$178,700.00	\$178,700.00								
23			-5.47%	(\$71,816.00)	\$1,311,756.00	\$1,239,940.00	\$1,239,940.00								
25	20.00	23.00	5.20%	\$140,970.00	\$2,710,881.00	\$2,851,851.00	\$2,849,986.00	\$1,865.00							
26	10.90	3.89	3.30%	\$63,974.00	\$1,935,798.00	\$1,999,772.00	\$1,979,250.00	\$20,522.00							
27	1.00		-10.20%	(\$10,126.00)	\$99,281.00	\$89,155.00	\$89,155.00								
28		74.00	10.16%	\$28,894.00	\$284,356.00	\$313,250.00	\$313,250.00								
29	2.00	11.00	0.68%	\$3,981.00	\$586,893.00	\$590,874.00	\$590,874.00								
30			-46.40%	(\$64,916.00)	\$139,916.00	\$75,000.00	\$75,000.00								
31		0.10	65.01%	\$1,386,405.00	\$2,132,467.00	\$3,518,872.00	\$2,158,622.00			\$1,360,250.00					
32			#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00								
35			0.00%	\$0.00	\$25,000.00	\$25,000.00	\$25,000.00								
36			9.77%	\$91,611.00	\$937,271.00	\$1,028,882.00	\$1,027,482.00			\$1,400.00					
37			#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00								
42			5.14%	\$2,260.00	\$44,000.00	\$46,260.00	\$46,260.00								
43		2.00	-100.00%	(\$22,690.00)	\$22,690.00	\$0.00	\$0.00								
44			93.18%	\$144,465.00	\$155,035.00	\$299,500.00	\$37,500.00			\$262,000.00					
45			48.11%	\$1,104,924.00	\$2,296,481.00	\$3,401,405.00	\$2,871,499.00		\$84,556.00	\$445,350.00					
46			0.00%	\$0.00	\$22,000.00	\$22,000.00	\$22,000.00								
48			#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00								
50			0.00%	\$0.00	\$425,000.00	\$425,000.00	\$425,000.00								
55			#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00								
Total	39.90	127.10	19.94%	\$2,847,286.00	\$14,281,067.00	\$17,128,353.00	\$14,952,410.00	\$22,387.00	\$84,556.00	\$2,069,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

**USER FRIENDLY BUDGET SECTION
STRUCTURAL BUDGET IMBALANCES**

<i>Revenues at Risk</i>	<i>Non-recurring appropriation reductions</i>	<i>Future Year Appropriation Increases</i>	<i>Structural Imbalance Offsets</i>	Line Item. Put "X" in cell to the left that corresponds to the type of imbalance.	Amount	Comment/Explanation
			N/A			

ASSESSED PROPERTY VALUATIONS - EXEMPT PROPERTY - PROPERTY TAX APPEAL DATA

<u>Property Tax Assessments - Taxable Properties (October 1, 2018 Value)</u>				<u>Property Tax Assessments - Exempt Properties (October 1, 2018 Value)</u>			
	# of Parcels	Assessed Value	% of Total		# of Parcels	Assessed Value	% of Total
1 Vacant Land	66	\$13,525,600.00	0.80%	15A Public Schools	5	\$61,393,100.00	48.60%
2 Residential	2,250	\$1,488,131,700.00	87.99%	15B Other Schools	0	\$0.00	0.00%
3A/3B Farm	6	\$975,000.00	0.06%	15C Public Property	38	\$45,290,700.00	35.85%
4A Commercial	43	\$88,767,800.00	5.25%	15D Church and Charities	6	\$15,281,100.00	12.10%
4B Industrial	22	\$99,762,000.00	5.90%	15E Cemeteries & Graveyards	0	\$0.00	0.00%
4C Apartments			0.00%	15F Other Exempt	6	\$4,362,900.00	3.45%
5A/5B Railroad			0.00%				
6A/6B Business Personal Property			0.00%				
Total	2,387	\$1,691,162,100.00	100.00%	Total	55	\$126,327,800.00	100.00%
Average Ratio (%), Assessed to True Value				95.34%			
Equalized Valuation, Taxable Properties				\$1,773,822,215.23			
Total # of property tax appeals filed in 2018				County Tax Board		25.00	
				State Tax Court		10.00	
Number of 2018 County Tax Board decisions appealed to Tax Court				2.00			
Number of pending property tax appeals in State Tax Court				4.00			
Amount paid out by municipality for tax appeals in 2018				\$188,753.23			
Percentage of Exempt vs. Non-Exempt Properties				7.47%			

<u>Prior Budget Year's Payments in Lieu of Tax (PILOT) - 5 Year Exemptions/Abatements</u>				
	# of Parcels	PILOT Billing/Revenue	Assessed Value	Taxes if Billed in Full 2018 Total Tax Rate
G Commercial/Industrial Exemption				
I Dwelling Exemption				
J Dwelling Abatement				
K New Dwelling/Conversion Exemption				
L New Dwelling/Conversion Abatement				
N Multiple Dwelling Exemption				
O Multiple Dwelling Abatement				
Total 5 Yr Exemptions/Abatements	0	0.00	0.00	0.00

USER FRIENDLY BUDGET SECTION
Long Term Tax Exemptions

Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions					Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions					Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions					Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions				
Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2018 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2018 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2018 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2018 Total Tax Rate
CRESCENT COMMONS (924.10.02)	Aff. Housing	\$15,000.00	\$1,516,400.00	\$35,520.81															
CRESCENT COMMONS (924.14)	Aff. Housing	\$2,000.00	\$1,595,700.00	\$36,653.23															
ORCHARD COMMONS (11859.01)	Aff. Housing	\$5,000.00	\$375,400.00	\$8,622.94															
CERAN COURT (1788.1)	Aff. Housing	\$3,479.04	\$757,300.00	\$17,395.18															
Total Long Term Exemptions - Column Total		25,479.04	4,274,800.00	98,192.16	Total Long Term Exemptions - Column Total		\$0.00	\$0.00	\$0.00	Total Long Term Exemptions - Column Total		\$0.00	\$0.00	\$0.00	Total Long Term Exemptions - Column Total		\$0.00	\$0.00	\$0.00
Mark "X" if Grand Total															Total Long Term Exemptions - GRAND TOTAL		\$25,479.04	\$4,274,800.00	\$98,192.16

**USER FRIENDLY BUDGET SECTION
BUDGETED PERSONNEL COSTS**

Organization / Individuals Eligible for Benefit	# of Full-Time Employees	# of Part-Time Employees	Total Personnel Cost	Base Pay	Overtime and other Compensation	Pension (Estimate)	Health Benefits Net of Cost Share	Employment Taxes and Other Benefits
Governing Body	0.00	0.00	0.00					
Supervisory Staff (Department Heads & Managers)	3.00	2.00	568,405.00	\$448,157.00		\$52,580.00	\$33,384.00	\$34,284.00
Police Officers (Including Superior Officers)	15.00	0.00	3,052,958.00	\$1,887,781.00	\$218,607.00	\$556,329.00	\$229,102.00	\$161,139.00
Fire Fighters (Including Superior Officers)	0.00	0.00	0.00					
All Other Union Employees not listed above	19.00	7.00	1,766,409.00	\$1,093,316.00	\$137,000.00	\$137,381.00	\$304,593.00	\$94,119.00
All Other Non-Union Employees not listed above	1.00	107.00	548,168.00	\$466,962.00	\$10,000.00	\$15,148.00	\$19,570.00	\$36,488.00
Totals	38.00	116.00	5,935,940.00	\$3,896,216.00	\$365,607.00	\$761,438.00	\$586,649.00	\$326,030.00

Is the Local Government required to comply with NJSA 11A (Civil Service)? - YES or NO

No

Note - **Base Pay** is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit. Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay.

USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS

	Current Year # of Covered Members (Medical & Rx)	Current Year Annual Cost Estimate per Employee	Total Current Year Cost	Prior Year # of Covered Members (Medical & Rx)	Prior Year Annual Cost per Employee (Average)	Total Prior Year Cost
Active Employees - Health Benefits - Annual Cost						
Single Coverage	10.00	\$10,541.00	\$105,410.00	11.00	\$11,223.00	\$123,453.00
Parent & Child	2.00	\$20,691.00	\$41,382.00	2.00	\$20,089.00	\$40,178.00
Employee & Spouse (or Partner)	8.00	\$23,119.00	\$184,952.00	5.00	\$22,446.00	\$112,230.00
Family	12.00	\$32,251.00	\$387,012.00	11.00	\$31,312.00	\$344,432.00
Employee Cost Sharing Contribution (enter as negative -)			(\$173,128.13)			(\$157,693.82)
Subtotal	32.00		\$545,627.87	29.00		\$462,599.18
Elected Officials - Health Benefits - Annual Cost						
Single Coverage			\$0.00			\$0.00
Parent & Child			\$0.00			\$0.00
Employee & Spouse (or Partner)			\$0.00			\$0.00
Family			\$0.00			\$0.00
Employee Cost Sharing Contribution (enter as negative -)						
Subtotal	0.00		\$0.00	0.00		\$0.00
Retirees - Health Benefits - Annual Cost						
Single Coverage	8	\$5,034.25	\$40,274.00	11	\$7,218.17	\$79,399.87
Parent & Child	0		\$0.00	0		\$0.00
Employee & Spouse (or Partner)	12	\$11,037.00	\$132,444.00	14	\$22,403.46	\$313,648.44
Family	1	\$25,537.56	\$25,537.56	1	\$40,571.76	\$40,571.76
Employee Cost Sharing Contribution (enter as negative -)			(\$500.00)			(\$500.00)
Subtotal	21.00		\$197,755.56	26.00		\$433,120.07
GRAND TOTAL	53.00		\$743,383.43	55.00		\$895,719.25

Note - other health insurances such as dental and vision are not included in this analysis unless included in the employees total premium. Therefore, the total from this sheet may not agree with the budgeted appropriation.

Is medical coverage provided by the SHBP (Yes or No)?

YES

Is prescription drug coverage provided by the SHBP (Yes or No)?

YES

**USER FRIENDLY BUDGET SECTION
ACCUMULATED ABSENCE LIABILITY**

Legal basis for benefit
(check applicable items)

Organization/Individuals Eligible for Benefit	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Approved Labor Agreement	Local Ordinance	Individual Employment Agreement
WE DO NOT OFFER THIS BENEFIT					
Totals	0.00	\$0.00			
Total Funds Reserved as of end of 2018					
Total Funds Appropriated in 2019					

USER FRIENDLY BUDGET SECTION - OUTSTANDING DEBT; PER CAPITA AND BUDGET IMPACT

			Current Year	2020	2021	All Additional Future
Gross Debt	Deductions	Net Debt	Budget	Budget	Budget	Years' Budgets
Local School Debt	\$2,692,000.00	\$2,692,000.00	\$0.00			
Regional School Debt	\$2,735,914.85	\$2,735,914.85	\$0.00			
Utility Fund Debt						
WATER	\$3,503,550.00	\$3,503,550.00	\$0.00			
0			\$0.00			
0			\$0.00			
0			\$0.00			
0			\$0.00			
0			\$0.00			
Municipal Purposes						
Debt Authorized	\$880,600.00	\$880,600.00				
Notes Outstanding	\$15,325,210.00	\$939,621.89	\$14,385,588.11			
Bonds Outstanding	\$6,985,000.00		\$6,985,000.00			
Loans and Other Debt			\$0.00			
Total (Current Year)	\$32,122,274.85	\$9,871,086.74	\$22,251,188.11			
Population (2010 census)	<u>6,505</u>					
Per Capita Gross Debt	<u>\$4,938.09</u>					
Per Capita Net Debt	<u>\$3,420.63</u>					
3 Yr. Average Property Valuation		<u>\$1,758,008,695.33</u>				
Net Debt as % of 3 Year Avg Property Valuation		<u>1.27%</u>				
Utility Fund - Principal			\$365,000.00	\$330,000.00	\$325,000.00	\$1,806,000.00
Utility Fund - Interest			\$69,849.76	\$62,849.75	\$56,249.75	\$172,776.38
Bond Anticipation Notes - Principal			\$0.00			
Bond Anticipation Notes - Interest			\$432,758.79			
Bonds - Principal			\$1,320,000.00	\$1,355,000.00	\$1,525,000.00	\$2,785,000.00
Bonds - Interest			\$155,990.00	\$127,940.00	\$88,927.50	\$85,088.75
Loans & Other Debt - Principal						
Loans & Other Debt - Interest						
Total			\$2,343,598.55	\$1,875,789.75	\$1,995,177.25	\$4,848,865.13
Total Principal			\$1,685,000.00	\$1,685,000.00	\$1,850,000.00	\$4,591,000.00
Total Interest			\$658,598.55	\$190,789.75	\$145,177.25	\$257,865.13
% of Total Current Year Budget			13.68%			
Description	Debt Not Listed Above					
Total Guarantees - Governmental						
Total Guarantees - Other						
Total Capital/Equipment Leases						
Total Other						
Bond Rating	Moody's	Standard & Poors	Fitch			
Rating		AAA				
Year of Last Rating		2018				
Mark "X" if Municipality has no bond rating						

USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Providing or Receiving Services?	Providing Services To/Receiving Services From	Type of Shared Service Provided	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
Receiving	BOROUGH OF HO-HO-KUS	MUNICIPAL COURT		1/1/2008	ONGOING	\$45,260.00
Receiving	BOROUGH OF WALDWICK	WELL CHILD SERVICES		1/1/2006	ONGOING	\$1,000.00
Receiving	BOROUGH OF WALDWICK	FIRING RANGE	POLICE FIRE ARMS TRAINING		ONGOING	\$5,400.00
Receiving	BOROUGH OF WALDWICK & BOE	LIGHTNING DETECTION SYSTEM	SHARE BASE SERVICE FOR SYSTEM	3/27/2017	ONGOING	
Receiving	NORTHWEST BERGEN COUNTY UTILITIES AUTHORITY	SANITARY SEWER CLEANING	16,000 FEET @\$\$.50/FOOT	1/1/2016	ONGOING	\$8,000.00
Receiving	NORTHWEST BERGEN COUNTY UTILITIES AUTHORITY	STORM DRAIN INLET CLEANING	125 DRAINS @ \$68/STORM DRAIN	1/1/2017	ONGOING	\$8,500.00
Receiving	NORTHWEST BERGEN COUNTY UTILITIES AUTHORITY	LICENSED COLLECTION SYSTEM OPERATOR		1/1/2017	ONGOING	\$4,000.00
Receiving	VILLAGE OF RIDGEWOOD	MUNICIPAL COURT TELECONFERENCING		12/1/2009	ONGOING	\$75 PER EVENT
Receiving	COUNTY OF BERGEN	EQUIPMENT & SERVICES	AS NEEDED FOR EITHER		ONGOING	N/C
Providing	BOROUGH OF WALDWICK	SALT BARN			ONGOING	N/C

USER FRIENDLY BUDGET SECTION - Notes

(Press ALT-Enter to go to a new line in each cell)

THE EMPLOYEES LISTED ON SHEET 3 UNDER PART TIME PARKS & REC ARE SEASONAL EMPLOYEES AT CRESTWOOD LAKE.