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## State of New Jersey Local Government Services

Year:	2015	Municipal User	Friendly B	Budget	
MUNICIPALITY:	0201 Allendale Borough -	· County of Bergen			Adopted <b>v</b>
Municode:	0201	1	Filename	: 0201_fba_2015.x	dsm
	<u> </u>	www.allendalenj.gov			
	Phone Number:		201-818-4400		
-	Mailing Address:		500 W. Crescent A	venue	
Email the UFB if no	t using Outlook	Municipality:	Allendale	State: NJ Zip	: 07401
	Mayor				
First Name	Middle Name	Last Name	Term Expires	Business Email	
Elizabeth		White	12/31/2018	lizwhite@allendalenj.gov	
	Chief Administr	ative Officer			
Frank		Valenzuela	]	frankvalenzuela@allendaler	nj.gov
	Chief Financial	Officer	_		
M.	Alissa	Mayer		alissamayer@allendaleni.c	gov
	Municipal Clerk		_		
Frank		Valenzuela	]	frankvalenzuela@allendaler	ıj.gov
	Governing Body	y Members	•		
First Name	Middle Name	Last Name	Term Expires	Business Email	
Ari		Bernstein	12/31/2016	aribernstein@allendalenj.go	)V
Liz		Holman	12/31/2015	lizholman@allendalenj.gov	
Jacqueline		McSwiggan	12/31/2017	jackiemcswiggan@allendale	nj.gov
Steve		Sasso	12/31/2016	stevesasso@allendalenj.gov	
Jim		Strauch	12/31/2015	jimstrauch@allendalenj.gov	
Amy		Wilczynski	12/31/2017	amywilczynski@allendalenj.	gov
					<u> </u>
	1			1	

## USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN

2014 Calendar Year Proper	ty Tay Levies - AII.	entities levving proper	tv taxes		Current Year 201	5 Rudget	
2014 Calchuat Teat 110per	Calendar Year	Calendar Year	% of	Avg Residential	Taxes	Actual/Estimated	Tax Levy
	Tax Rate	Tax Levy	Total Levy	Taxpayer Impact	<del>=</del>		
Municipal Purpose Tax	0.552	\$8,497,980.70	23.17%	\$3,577.17	Municipal Purpose Tax	ACTUAL -	\$8,699,271.00
Municipal Library	0.035	\$549,424.00	1.50%	\$226.81	Municipal Library	ACTUAL	\$561,921.00
Municipal Open Space	0.005	\$76,964.00	0.21%	\$32.40	Municipal Open Space	ACTUAL	\$83,195.00
Fire Districts (avg. rate/total levies)			0.00%	\$0.00	Fire Districts (total levies)		<u> </u>
Other Special Districts (total levies)			0.00%	\$0.00	Other Special Districts (total levies)	111233	
Local School District	0.978	\$15,054,777.00	41.05%	\$6,337.82	Local School District	ACTUAL	\$15,383,265.00
Regional School District	0.561	\$8,635,836.00	23.55%	\$3,635.50	Regional School District	ACTUAL	\$8,590,116.00
County Purposes	0.249	\$3,818,242.02	10.41%	\$1,613.62	County Purposes	ESTIMATED	\$3,894,606.85
County Library			0.00%	\$0.00	County Library		
County Board of Health			0.00%	\$0.00	County Board of Health		
County Open Space	0.003	\$41,391.69	0.11%	\$19.44	County Open Space	ESTIMATED	\$41,500.00
Other County Levies (total)			0.00%	\$0.00	Other County Levies (total)		
Total (Calendar Year 2014 Budget)	2.383	\$36,674,615.41	100.00%	\$15,442.76	Total ESTIMATED amount to be raised by	hy taxes	\$37,253,874.85
Total (Calendar Tear 2014 Budget)	2.363	\$30,074,013.41	100.0070	\$15,442.70	Total EST INATED amount to be laised	by taxes	\$37,233,674.63
	0 . 1 . 1 . 2 . 1 . 1	A1 ((A 000 000 00					2 522 104 10
Total Taxable Valuation as of	October 1, 2014	\$1,663,899,200.00			Revenue Anticipated, Excluding Tax Lev	·	3,533,104.18
(To be used to calculate the current year tax rat		0.000.000.00			Budget Appropriations, before Reserve for	or Uncollected Taxes	12,344,296.18
Current Year Average Residential Ass	sessment =	\$648,038.45			Total Non-Municipal Tax Levy		\$27,992,682.85
					Amount to be Raised by Taxes - Before R	RUT	\$36,803,874.85
	Prior Y	ear to Current Year C	<u>omparison</u>		Reserve for Uncollected Taxes (RUT)		\$450,027.14
					Total Amount to be Raised by Taxes		\$37,253,901.99
	<u>Comparisor</u> Prior Year	- Municipal Purposes Current Year	Tax Rate % Change (+/-)		% of Tax Collections used to Calculate R	UT	98.79%
	0.552	0.523	-5.25%				
					If % used exceeds the actual collection %	then	
	<u>Comparisor</u>	ı - Municipal Purposes	Tax Levy		reference the statutory exception used		
	Prior Year	Current Year 9	% Change (+/-)	\$ Change (+/-)			
	\$8,497,980.70	\$8,699,271.00	2.37%	\$201,290.30	Tax Collections - ACTUAL as of Prior	· Vear	
	00,157,500.70	00,000,271.00		<u> </u>	Total Tax Revenue, Collections CY 2014		36,488,475.19
	Comparison - Impact	on Avg. Residential Ta	ax Payment (Muni	icipal Purposes On	Total Tax Levy, CY 2014	<del></del>	36,892,184.67
				\$ Change (+/-)	% of Taxes Collected, CY 2014		98.91%
	\$3,577.17	\$3,389.24	-5.25%	(\$187.93)		<del>-</del>	
	\$3,377.17	\$3,367.24	-5.2370	(0101.73)	Delinquent Taxes - December 31, 2014		\$346,565.11
				CI (THED 1	Definiquent Taxes - December 31, 2014	_	φυ <del>ν</del> ο,συ.11
	1			Sheet UFB-1			

#### USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)

FCOA		% Difference Current vs. Prior Year	S Difference Current vs. Prior Year	Total Realized Revenue (Prior Year)	Total Anticipated Revenue (Current Year)	General Budget	Open Space Budget	Water Utility	Utility	Utility	Utility	Utility	Utility
08	Surplus	-26.80%	(\$410,000.00)	\$1,530,000.00	\$1,120,000.00	\$1,000,000.00		\$120,000.00					
08	Local Revenue	-2.38%	(\$61,512.70)	\$2,587,432.70	\$2,525,920.00	\$937,920.00		\$1,588,000.00					
09	State Aid (without offsetting appropriation)	0.00%	\$0.00	\$1,068,869.00	\$1,068,869.00	\$1,068,869.00							
08	Uniform Construction Code Fees	-12.04%	(\$41,046.00)	\$341,046.00	\$300,000.00	\$300,000.00		İ					
	Special Revenue Items w/ Prior Written Consent					46500 30300 303							
11	Shared Services Agreements	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00							
08	Additional Revenue Offset by Appropriations	-0.16%	(\$188.51)	\$115,188.51	\$115,000.00	\$0.00		\$115,000.00					
10	Public and Private Revenue	-53.77%	(\$12,581.34)	\$23,396.52	\$10,815.18	\$10,815.18							
08	Other Special Items	-64.65%	(\$28,343.86)	\$43,843.86	\$15,500.00	\$15,500.00							
15	Receipts from Delinquent Taxes	-32.12%	(\$94,643.39)	\$294,643.39	\$200,000.00	\$200,000.00		}					
	Amount to be raised by taxation	(Salar) 264 - Vicinia (Salar)											
07	Local Tax for Municipal Purposes	2.37%	\$201,290.30	\$8,497,980.70	\$8,699,271.00	\$8,699,271.00							
07	Minimum Library Tax	2.27%	\$12,497.00	\$549,424.00	\$561,921.00	\$561,921.00							
54	Open Space Levy Tax	7.48%	\$5,792.78	\$77,402.22	\$83,195.00		\$83,195.00						
	Addition to Local District School Tax	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00							
	Deficit General Budget	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00					****		
	Total .	-2.83%	(\$428,735.72)	\$15,129,226.90	\$14,700,491.18	\$12,794,296.18	\$83,195.00	\$1,823,000.00	\$0,00	\$0.00	\$0.00	\$0.00	\$0.00

Sheet UFB-2

IISER FRIENDLY RUDGET SECTION - APPROPRIATIONS SUMMARY (ALL OPERATING I	<b>ԾՆԵՒԻՆ Ի ԱՄԵՐԵՐ ԵՐՐԴՈՒՐ</b>	- (ALL OPERATING FUN!	S
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Part	USER	FRIENDLY BUDGET SEC	110N - A	PPROPR	JATIONS SU	MMARY (ALL	OPEKATING F	(פעאט								,	
21   Land-Use Administration	FCOA				Current v.	Current v. Prior	Appropriation for Service Type	Appropriation for Service Type			B	1 H	Utility	Utility	Utility	Utility	Ufility
22   Uniform Construction Code	20	General Government	3.85	5.00	13.96%	\$106,105.00	\$760,036.00	\$866,141.00									
23   Insurance	21	Land-Use Administration			39.82%	\$18,000.00											
25   Public Safety   19,00   27,50   3,53%   (\$85,585,39)   \$2,425,083,31   \$52,339,472.90   \$1,680.92   \$1,000   \$1,000   \$0.00   \$3,46%   \$61,504.05   \$1,779,50.21   \$1,841,134.66   \$1,832,000.00   \$9,134.26   \$1,832,000.00   \$1,400.00   \$2,134.26   \$1,832,000.00   \$2,134.26   \$1,832,000.00   \$2,134.26   \$1,832,000.00   \$2,134.26   \$1,832,000.00   \$2,134.26   \$1,832,000.00   \$2,134.26   \$1,832,000.00   \$2,134.26   \$1,832,000.00   \$2,134.26   \$1,832,000.00   \$2,134.26   \$1,832,000.00   \$1,0	22	Uniform Construction Code		5.50	9.25%	\$12,032.00	\$130,063.00										
26 Public Works	23	Insurance				(\$19,400.00)											
Health and Human Services   1.00   0.87%   (\$815.00)   \$33,489.00   \$92,674.00   \$300,000.00   \$30	25	Public Safety	19.00	27.50	-3.53%	(\$85,585.39)	\$2,425,058.31										
28         Parks and Recreation         65.00         7,64%         \$21,300.00         \$320,000.00         \$300,000.00         \$300,000.00         \$300,000.00         \$300,000.00         \$300,000.00         \$300,000.00         \$351,271.00         \$351,271.00         \$351,271.00         \$351,271.00         \$351,271.00         \$351,271.00         \$351,271.00         \$351,271.00         \$351,271.00         \$351,271.40         \$351,271.00         \$351,2	26	Public Works	10,00	6.00						\$9,134.26							
29   Education (including Library)   2.00   10.00   1.04%   55,768.00   5556,153.00   5561,921.00   5561,921.00   500.	27	Health and Human Services	1.00		2												
30 Unclassified	28	Parks and Recreation															
Statutory Expenditures   Statutory Expenditu	29	Education (including Library)	2.00	10.00													
Social Contingency   Social Continuency   Social	30																
Second   S	31	Utilities and Bulk Purchases	0.15									\$1,277,468.00					
Statutory Expenditures   0.26%   \$2,140.00   \$821,031.00   \$823,171.00   \$803,339.00   \$1,9832	32	Landfill / Solid Waste Disposal			8———							į.				·	
Start   Star	35				<u> </u>			<u> </u>									
Shared Services   1,00   1,00   0,00%   S0.00   S41,000.00   S41,000	36											\$19,832.00				}	
A3   Court and Public Defender   2.00   22.91%   \$4,172.00   \$18,209.00   \$22,381.00   \$22,381.00   \$22,381.00   \$44   Capital   -18.56%   \$(\$92,062.00)   \$496,000.00   \$496,000.00   \$496,000.00   \$240,3938.00   \$288,938.00   \$115,000.00   \$410,700.00   \$450,000.00	37																
44         Capital         -18.56%         (\$92,062.00)         \$496,000.00         \$2403,938.00         \$288,938.00         \$115,000	42		1.00														
Second Control Contr	43			2.00	·							4114 000 00					
46 Deferred Charges	44					· · · · · · · · · · · · · · · · · · ·					500 500 00						
48 Debt - Type 1 School District #DIV/0! \$0.00 \$	45							<u> </u>			\$80,000.00	\$410,700.00					
50 Reserve for Uncollected Taxes 1.52% \$6,729.00 \$443,271.00 \$450,000.00 \$450,000.00 \$55 Surplus General Budget #DIV/0! \$0.00	46		<b></b>		( <u> </u>												
55 Surplus General Budget #DIV/0! \$0.00 \$0.00 \$0.00 \$0.00	48							3									
55 Surpes Center Davigor 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	50																
Total   37.00   123.00   -3.92% (\$600,350.97)  \$15,297,647.15   \$14,697,296.18   \$12,783,481.00   \$10,815.18   \$80,000.00   \$1,823,000.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00	55										600.005.55	0.000.000.00			20.00	50.00	22.22
Sheet UFB-3	L	Total	37.00	123,00	-3.92%	(\$600,350.97)	\$15,297,647.15		\$12,783,481.00	\$10,815.18	\$80,000.00	\$1,823,000.00	\$0,00 }	\$0.00	\$0.00	J 00.00	\$0.00

Sheet UFB-3

# USER FRIENDLY BUDGET SECTION STRUCTURAL BUDGET IMBALANCES

					DIROCIONI	The second secon	
	Revenues at Risk	Future 1.	Str.,	Thereses	Line Item.  Put "X" in cell to the left that corresponds to the type of imbalance.	Amount	Comment/Explanation
X	X	X	X	None		dimentusion periori i mare encertificaçõe establicaçõe de la constitución de la constitución de la constitución	
				-			
				-			

#### ASSESSED PROPERTY VALUATIONS - EXEMPT PROPERTY - PROPERTY TAX APPEAL DATA

Property	Tax Assessments - Taxable Pro	perties (October 1, 2014 Valu	te)
	# of Parcels	Assessed Value	% of Total
1 Vacant Land	55	\$8,901,700.00	0.53%
2 Residential	2,252	\$1,459,382,600.00	87.71%
3A/3B Farm	6	\$989,700.00	0.06%
4A Commercial	43	\$93,741,200.00	5.63%
4B Industrial	22	\$100,784,000.00	6.06%
4C Apartments	0	\$0.00	0.00%
5A/5B Railroad			0.00%
6A/6B Business Personal Proper	ty I	\$100,000.00	0.01%
Total	2,379	\$1,663,899,200.00	100.00%
Average Ratio (%), Asses	sed to True Value	100.00%	
Equalized Valuation, Tax		\$1,663,899,200.00	
Total # of property t	ax appeals filed in 2014	County Tax Board	30.00
Total wor property t	an appears mea at 2014	State Tax Court	14.00
Number of 2014 County	Tax Board decisions appealed to T	ax Court	2.00

Number of pending property tax appeals in State Tax Court

Amount paid out by municipality for tax appeals in 2014

T	Property Tax Assess	ments - Exempt Prop	erties (October 1, 2014 Va	lue)
l	[	# of Parcels	Assessed Value	% of Total
	15A Public Schools	5	\$61,393,100.00	48.82%
	15B Other Schools	0	\$0.00	0.00%
l	15C Public Property	37	\$45,015,400.00	35.80%
l	15D Church and Charities	6	\$16,128,600.00	12.83%
l	15E Cemeteries & Graveyards	0	\$0.00	0.00%
l	15F Other Exempt	4	\$3,214,800.00	2.56%
1	`			

Total	52	\$125,751,900.00	100.00%

Percentage of Exempt vs.

Non-Exempt Properties

2.14%

	Anna Staget I that by miles	# of	(PILOT) - 5 Year Exemption PILOT		Taxes if Billed in Full
1		Parcels	Billing/Revenue	Assessed Value	2014 Total Tax Rate
G	Commercial/Industrial Exemption				
I	Dwelling Exemption				
J	Dwelling Abatement	-			
K.	New Dwelling/Conversion Exemption				
L	New Dwelling/Conversion Abatement				
N	Multiple Dwelling Exemption				
0	Multiple Dwelling Abatement				
	Total 5 Yr Exemptions/Abatements	0	0.00	0.00	0.00

Sheet UFB-5

\$24,584.72

### USER FRIENDLY BUDGET SECTION Long Term Tax Exemptions

									Long Term	Tax Exemptions					<u> </u>	<u></u>			
<u>Prior Budget Yea</u>	c's Payments in L	icu of Tax (PILOT)	- Long Term Tax E	xemptions	Prior Budget Ye.	ır's Paymeats in Li	en of Tax (PILO)	n - Long Term Ta	ıx Exemptions	Prior Budget Ye	er's Payments in Lie	u of Tax (PILOT	) - Long Term Tas	Exemptions	Prior Budge	t Year's Payments in Li	en of Tax (PILOT)	- Long Term Tax E	semptions
Project Name	Type of Project (use drop-down for data entry)	Ì	Assessed Value	Taxes if Billed In Fuli 2014 Total Tax Rate	Project Name	Type of Project (use drop-down		Accessed Value	Taxes if Billed In Full 2014 Total Tax Rate	Project Name	Type of Project (use drop-drava for data entry)	PIL OT Billios	Accessed Value	Taxes if Billed In Full 2014 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Balling	Assessed Value	Taxes if Billed la Full 2014 Total Tax Rate
Crescent Commons, Allendale Housin,		\$15,000/year	\$1,546,400.00	\$36,850.71	Name	Tot dear ending	I I I I I I I I I I I I I I I I I I I	/isscarca value	2014 1000 124 1020	112200	Tor user carry	TILOT BINES	Tascasca vance	2014 10:31 120 10:30	New	itt data etxty)	firot phing	Assessed value	TOTA TOTAL TEXTIGIS
Orekard Common, Alfendale Horsing		\$5,000/year	\$1,595,700.00	\$38,025,53			<del>   </del>				1	1	1						
Crescent Committee, Allendale Housing		\$2,000/Year	\$375,400.00	\$8,945.78															
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T. 11 T F 2 4			3,517,500.00	*2 622 62	Total Long Term Exemption	Calanteria	\$9.00	\$0.00		Total Long Term Exemptions	C-1 T-1-1	\$0.00	\$9,00	1 50.00	Total Long Term Exemption	- C-1 - T-1-1	\$9.00	\$0.00	50.00
Total Long Term Exemptions - C	Y	) U.00	3.317.300.00	83,844,02	теля теей тели сисирие	R + COURTH TOGE	<u>н 30.00</u> Н	30.00	1 30.00	treat road tenn exembious	- coera rea	30.00	39,00	`					
Mark "X" if Grand Total	<u> </u>	.i					II			ALIED C	Į ·	!			Tetal Long Term Exempti	ous - GKAND TOTAL	\$9,00	\$3,517,500,00	\$83,822.02

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Sheet UFB-6C

#### USER FRIENDLY BUDGET SECTION BUDGETED PERSONNEL COSTS

Organization / Individuals Eligible for Benefit		# of Part-Time Employees	i li	Base Pay	Overtime and other Compensation	Pension (Estimate)	Health Benefits  Net of  Cost Share	Employment Taxes and Other Benefits
Governing Body	0.00	0.00	0.00	\$0.00				
Supervisory Staff (Department Heads & Managers)	3.00	4.00	549,943.43	\$444,346.00		\$38,469.00	\$21,633.48	\$45,494.95
Police Officers (Including Superior Officers)	14.00	0.00	2,444,617.77	\$1,546,700.00	\$160,000.00	\$334,245.00	\$247,683.65	\$155,989.12
Fire Fighters (Including Superior Officers)	0.00	0.00	0.00	\$0.00				
All Other Union Employees not listed above	17.00	7.00	1,597,779.63	\$1,024,349.00	\$137,798.00	\$88,707.00	\$251,886.84	\$95,038.79
All Other Non-Union Employees not listed above	1.00	102.00	559,976.40	\$484,058.00		\$41,918.40	WANDLA ORDER OF THE	\$34,000.00
Totals	35.00	113.00	5,152,317.23	\$3,499,453.00	\$297,798.00	\$503,339.40	\$521,203.97	\$330,522.86

Is the Local Government required to comply with NJSA 11A (Civil Service)? - YES or NO

NO

Note - <u>Base Pay</u> is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit. Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay.

#### **USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS**

		Current Year	
	Current Year # of	Annual Cost	
	Covered Members	Estimate per	Total Current
	(Medical & Rx)	Employee	Year Cost
Active Employees - Health Benefits - Annual Cost			
Single Coverage	-10.00	\$10,816.92	. \$108,169.20
Parent & Child	1.00	\$18,280.56	\$18,280.56
Employee & Spouse (or Partner)	7.00	\$21,633.48	\$151,434.36
Family	12.00	\$29,097.48	\$349,169.76
Employee Cost Sharing Contribution (enter as negative - )			(\$146,385.61)
Subtotal	30.00	\$79,828.44	\$480,668.27
Elected Officials - Health Benefits - Annual Cost		na prosesta de la Stationa de la St Stationa de la Stationa de la	
Single Coverage			\$0.00
Parent & Child			\$0.00
Employee & Spouse (or Partner)			\$0.00
Family			\$0.00
Employee Cost Sharing Contribution (enter as negative - )			
Subtotal	0.00	\$0.00	\$0.00
Retirees - Health Benefits - Annual Cost		A POLICE DE LA COMPANION DE LA LA COMPANION DE LA COMPANION D	
Single Coverage	7	\$3,441.00	\$24,087.00
Parent & Child	0		\$0.00
Employee & Spouse (or Partner)	11	\$18,347.52	\$201,822.72
Family	1	\$36,251.64	\$36,251.64
Employee Cost Sharing Contribution (enter as negative - )			\$0.00
Subtotal	19.00	\$58,040.16	\$262,161.36
GRAND TOTAL	49.00	\$137,868.60	\$742,829.63

Note - other health insurances such as dental and vision are not included in this analysis unless included in the employees total premium. Therefore, the total from this sheet may not agree with the budgeted appropriation.

Is medical coverage provided by the SHBP (Yes or No)?
Is prescription drug coverage provided by the SHBP (Yes or No)?

YES YES

# USER FRIENDLY BUDGET SECTION ACCUMULATED ABSENCE LIABILITY

Legal basis for benefit (check applicable items)

	Gross Days of		Approved	Approved Individ		
	Accumulated	Dollar Value of Compensated	Labor	Local	Employment	
A CONTRACTOR OF THE PROPERTY OF THE CONTRACTOR O	Accumulated	Absences	Agreement	Ordinance	Agreement	
Organization/Individuals Eligible for Benefit	Absence	Absences	Agreement	Ordinance	Agreement	
The Borough of Allendale has no such benefit for any employee.						
					_	
			•			
					<b>**</b> **********************************	
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Totals	0.00	\$0.00	J			
TOTALS	0.00	Ψ0.00				
Tatal Conda Decembed	o of and of 2044					
Total Funds Reserved a	is or end or 2014					
Total Funds Appropriated in 2015						

## USER FRIENDLY BUDGET SECTION - OUTSTANDING DEBT; PER CAPITA AND BUDGET IMPACT

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	Gross		Net	·	Current Year	2016	2017	All Additional Future
	Debt	Deductions	Debt		Budget	Budget	Budget	Years' Budgets
_		· · ·		<u> </u>		1		
Local School Debt	\$5,091,000.00	\$5,091,000.00		{	\$323,600.00	<u> </u>	\$390,000.00	\$3,211,000.00
Regional School Debt	\$4,157,612.59	\$4,157,612.59	\$0.00	Utility Fund - Interest	\$87,111.00		\$90,399.75	\$444,575.38
				Bond Anticipation Notes - Principal	\$362,760.00	f		
Utility Fund Debt				Bond Anticipation Notes - Interest	\$15,340.00	<del>                                     </del>		
Water	\$3,903,550.00	\$3,903,550.00	\$0.00	{	\$875,000.00	\$1,160,000.00	\$1,245,000.00	\$8,260,000.00
0			\$0.00	Bonds - Interest	\$254,740.00	\$218,746.25	\$198,996.25	\$637,873.75
0			\$0.00	Loans & Other Debt - Principal			-	
0			\$0.00	Loans & Other Debt - Interest				
0			\$0.00					
0			\$0.00	Total	\$1,918,551.00	\$1,836,096.00	\$1,924,396.00	\$12,553,449.13
Municipal Purposes								
Debt Authorized	\$58,600.00	\$0.00	\$58,600.00	Total Principal	\$1,561,360.00	\$1,520,000.00	\$1,635,000.00	\$11,471,000.00
Notes Outstanding	\$4,409,390.00	\$71,062.28	\$4,338,327.72	Total Interest	\$357,191.00	\$316,096.00	\$289,396.00	\$1,082,449.13
Bonds Outstanding	\$7,940,000.00		\$7,940,000.00	% of Total Current Year Budget	13.13%			
Loans and Other Debt			\$0.00	- -				
				Description	Debt Not Listed Above			
Total (Current Year)	\$25,560,152.59	\$13,223,224:87	\$12,336,927.72	Total Guarantees - Governmental				
				Total Guarantees - Other	:			
				Total Capital/Equipment Leases				
Population (2010 census)	6,505			Total Other				
						·		
Per Capita Gross Debt	\$3,929.31			Bond Rating	<u>Moody's</u>	Standard & Poors	<u>Fitch</u>	
Per Capita Net Debt	\$1,896.53			Rating		AAA		
_				Year of Last Rating		2015		
3 Yr. Average Property Valuation	_	\$1,666,066,407.00						
	=			Mark "X" if Municipality has a	no bond rating			
Net Debt as % of 3 Year Avg Property Valuation 0.74%								
	=			Sheet UFB-10				

## USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Providing or Receiving Services?	Providing Services To/Receiving Services From	Type of Shared Service Provided	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
Receiving	Borough of Ho-Ho-Kus	Municipal Court		1/1/2008	Ongoing	\$40,000.00
Receiving	Borough of Waldwick	Well Child Services		1/1/2006	Ongoing	\$1,000.00
Receiving	Borough of Waldwick	Waldwick Firing Range	For Police Fire Arms Training	Ongoing		\$5,200.00
Providing	Borough of Waldwick & BOE	Lightning Detection System	Share in the base service of this system	3/27/2014	Ongoing	
Receiving		Sanitary Sewer Cleaning	Charged per foot	1/1/2015	12/31/2015	\$.48/foot
Receiving	Village of Ridgewood	Municipal Court Teleconferencing		12/9/2009	Ongoing	\$75 per event
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#### USER FRIENDLY BUDGET SECTION - LIST OF AUTHORITIES AND FIRE DISTRICTS

#### USER FRIENDLY BUDGET SECTION - Notes

(Press ALT-Enter to go to a new line in each cell)  The Borough of Allendale had a reassessment performed in January 2015.	
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