



# State of New Jersey Local Government Services

**Year:**  **Municipal User Friendly Budget**

**MUNICIPALITY:**

**Municode:**  **Filename:**

**Website:**

**Phone Number:**

**Mailing Address:**

[Email the UFB if not using Outlook](#)

**Municipality:**  **State:**  **Zip:**

**Mayor**

First Name	Middle Name	Last Name	Term Expires	Business Email
Elizabeth		White	12/31/2018	<a href="mailto:lizwhite@allendalenj.gov">lizwhite@allendalenj.gov</a>

**Chief Administrative Officer**

Ron		Kistner		<a href="mailto:ronkistner@allendalenj.gov">ronkistner@allendalenj.gov</a>
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**Chief Financial Officer**

M.	Alissa	Mayer		<a href="mailto:alissamayer@allendalenj.gov">alissamayer@allendalenj.gov</a>
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**Municipal Clerk**

Anne		Dodd		<a href="mailto:annedodd@allendalenj.gov">annedodd@allendalenj.gov</a>
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**Registered Municipal Accountant**

Charles	J.	Ferraioli, Jr.		<a href="mailto:Ferraiol@optonline.net">Ferraiol@optonline.net</a>
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**Governing Body Members**

First Name	Middle Name	Last Name	Term Expires	Business Email
Ari		Bernstein	12/31/2019	<a href="mailto:aribernstein@allendalenj.gov">aribernstein@allendalenj.gov</a>
Liz		Homan	12/31/2018	<a href="mailto:lizhoman@allendalenj.gov">lizhoman@allendalenj.gov</a>
Edward		O'Connell	12/31/2020	<a href="mailto:edwardoconnell@allendalenj.gov">edwardoconnell@allendalenj.gov</a>
Steve		Sasso	12/31/2019	<a href="mailto:stevesasso@allendalenj.gov">stevesasso@allendalenj.gov</a>
Jim		Strauch	12/31/2018	<a href="mailto:jimstrauch@allendalenj.gov">jimstrauch@allendalenj.gov</a>
Amy		Wilczynski	12/31/2020	<a href="mailto:amywilczynski@allendalenj.gov">amywilczynski@allendalenj.gov</a>



## USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN

<u>2017 Calendar Year Property Tax Levies - ALL entities levying property taxes</u>					<u>Current Year 2018 Budget</u>		
	<u>Calendar Year</u>	<u>Calendar Year</u>	<u>% of</u>	<u>Avg Residential</u>	<u>Taxes</u>	<u>Actual/Estimated</u>	<u>Tax Levy</u>
	<u>Tax Rate</u>	<u>Tax Levy</u>	<u>Total Levy</u>	<u>Taxpayer Impact</u>			
Municipal Purpose Tax	0.532	\$8,936,865.23	23.27%	\$0.00	Municipal Purpose Tax	ESTIMATED	\$9,049,484.16
Municipal Library	0.035	\$580,340.00	1.51%	\$0.00	Municipal Library	ACTUAL	\$586,893.00
Municipal Open Space	0.005	\$83,950.00	0.22%	\$0.00	Municipal Open Space	ESTIMATED	\$84,501.00
Fire Districts (avg. rate/total levies)		\$0.00	0.00%	\$0.00	Fire Districts (total levies)		
Other Special Districts (total levies)		\$0.00	0.00%	\$0.00	Other Special Districts (total levies)		
Local School District	0.921	\$15,448,865.00	40.23%	\$0.00	Local School District	ESTIMATED	\$15,652,442.00
Regional School District	0.532	\$8,939,972.00	23.28%	\$0.00	Regional School District	ESTIMATED	\$9,118,770.50
County Purposes	0.253	\$4,235,017.59	11.03%	\$0.00	County Purposes	ESTIMATED	\$4,498,735.00
County Library		\$0.00	0.00%	\$0.00	County Library		
County Board of Health		\$0.00	0.00%	\$0.00	County Board of Health		
County Open Space	0.010	\$175,507.15	0.46%	\$0.00	County Open Space	ESTIMATED	\$169,002.00
Other County Levies (total)			0.00%	\$0.00	Other County Levies (total)		
<b>Total (Calendar Year 2017 Budget)</b>	<b>2.288</b>	<b>\$38,400,516.97</b>	<b>100.00%</b>	<b>\$0.00</b>	<b>Total ESTIMATED amount to be raised by taxes</b>		<b>\$39,159,827.66</b>
Total Taxable Valuation as of October 1, 2017 <span style="float: right;"><u>\$1,690,023,800.00</u></span> (To be used to calculate the current year tax rate)					Revenue Anticipated, Excluding Tax Levy <span style="float: right;"><u>4,644,689.84</u></span>		
Current Year Average Residential Assessment <span style="float: right;"><u>\$658,873.59</u></span>					Budget Appropriations, before Reserve for Uncollected Taxes <span style="float: right;"><u>13,856,067.00</u></span>		
<b><u>Prior Year to Current Year Comparison</u></b>					Total Non-Municipal Tax Levy <span style="float: right;"><u>\$29,523,450.50</u></span>		
<b><u>Comparison - Municipal Purposes Tax Rate</u></b>					Amount to be Raised by Taxes - Before RUT <span style="float: right;"><u>\$38,734,827.66</u></span>		
Prior Year	Current Year	% Change (+/-)			Reserve for Uncollected Taxes (RUT) <span style="float: right;"><u>\$426,862.42</u></span>		
0.532	0.535	0.56%			Total Amount to be Raised by Taxes <span style="float: right;"><u>\$39,161,690.08</u></span>		
<b><u>Comparison - Municipal Purposes Tax Levy</u></b>					% of Tax Collections used to Calculate RUT <span style="float: right;"><u>98.91%</u></span>		
Prior Year	Current Year	% Change (+/-)	\$ Change (+/-)		If % used exceeds the actual collection % then reference the statutory exception used <span style="float: right;"><u>40A:4-41c(2) Levy net of Appeals</u></span>		
\$8,936,865.23	\$9,049,484.16	1.26%	\$112,618.93		<b><u>Tax Collections - ACTUAL as of Prior Year</u></b>		
<b><u>Comparison - Impact on Avg. Residential Tax Payment (Municipal Purposes Only)</u></b>					Total Tax Revenue, Collections CY 2017 <span style="float: right;"><u>38,170,909.97</u></span>		
Prior Year	Current Year	% Change (+/-)	\$ Change (+/-)		Total Tax Levy, CY 2017 <span style="float: right;"><u>38,611,956.18</u></span>		
\$0.00	\$3,524.97	#DIV/0!	\$3,524.97		% of Taxes Collected, CY 2017 <span style="float: right;"><u>98.86%</u></span>		
					Delinquent Taxes - December 31, 2017 <span style="float: right;"><u>\$441,243.72</u></span>		

**USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)**

FCOA		% Difference Current vs. Prior Year	\$ Difference Current vs. Prior Year	Total Realized Revenue (Prior Year)	Total Anticipated Revenue (Current Year)	General Budget	Open Space Budget	Water Utility	Utility	Utility	Utility	Utility	Utility
08	Surplus	36.96%	\$421,000.00	\$1,139,000.00	\$1,560,000.00	\$1,450,000.00		\$110,000.00					
08	Local Revenue	-1.88%	(\$52,517.90)	\$2,799,632.90	\$2,747,115.00	\$1,057,115.00		\$1,690,000.00					
09	State Aid (without offsetting appropriation)	0.00%	\$0.00	\$1,068,869.00	\$1,068,869.00	\$1,068,869.00							
08	Uniform Construction Code Fees	-14.63%	(\$41,127.20)	\$281,127.20	\$240,000.00	\$240,000.00							
	<b>Special Revenue Items w/ Prior Written Consent</b>												
11	Shared Services Agreements	#DIV/0!	\$0.00		\$0.00								
08	Additional Revenue Offset by Appropriations	-76.49%	(\$715,690.15)	\$935,690.15	\$220,000.00			\$220,000.00					
10	Public and Private Revenue	157.30%	\$14,009.59	\$8,906.25	\$22,915.84	\$22,915.84							
08	Other Special Items	1321.33%	\$591,058.00	\$44,732.00	\$635,790.00	\$605,790.00		\$30,000.00					
15	Receipts from Delinquent Taxes	-53.47%	(\$229,801.82)	\$429,801.82	\$200,000.00	\$200,000.00							
	<b>Amount to be raised by taxation</b>												
07	Local Tax for Municipal Purposes	-0.95%	(\$86,791.37)	\$9,136,275.53	\$9,049,484.16	\$9,049,484.16							
07	Minimum Library Tax	1.13%	\$6,553.00	\$580,340.00	\$586,893.00	\$586,893.00							
54	Open Space Levy Tax	0.01%	\$10.78	\$84,490.22	\$84,501.00		\$84,501.00						
07	Addition to Local District School Tax	#DIV/0!	\$0.00		\$0.00								
08	Deficit General Budget	#DIV/0!	\$0.00		\$0.00								
	<b>Total</b>	<b>-0.57%</b>	<b>(\$93,297.07)</b>	<b>\$16,508,865.07</b>	<b>\$16,415,568.00</b>	<b>\$14,281,067.00</b>	<b>\$84,501.00</b>	<b>\$2,050,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

**USER FRIENDLY BUDGET SECTION - APPROPRIATIONS SUMMARY (ALL OPERATING FUNDS)**

FCOA	Budgeted Full-Time	Positions Part-Time	% Difference Current v. Prior Year	\$ Difference Current v. Prior Year	Total Modified Appropriation for Service Type (Prior Year)	Total Appropriation for Service Type (Current Year)	General Budget	Public&Private Offsets	Open Space Budget	Utility	Utility	Utility	Utility	Utility	Utility
20	General Government	5.00	7.12	2.05%	\$18,841.00	\$920,384.00	\$939,225.00	\$939,225.00							
21	Land-Use Administration		1.00	-16.20%	(\$11,395.00)	\$70,321.00	\$58,926.00	\$58,926.00							
22	Uniform Construction Code		7.00	-9.96%	(\$18,482.00)	\$185,573.00	\$167,091.00	\$167,091.00							
23	Insurance			-0.03%	(\$336.00)	\$1,272,092.00	\$1,271,756.00	\$1,271,756.00							
25	Public Safety	20.00	22.00	3.83%	\$98,735.20	\$2,577,430.98	\$2,676,166.18	\$2,674,461.00	\$1,705.18						
26	Public Works	10.90	3.88	8.74%	\$155,667.39	\$1,781,841.27	\$1,937,508.66	\$1,916,298.00	\$21,210.66						
27	Health and Human Services	1.00		1.71%	\$1,672.00	\$97,609.00	\$99,281.00	\$99,281.00							
28	Parks and Recreation		74.00	-4.36%	(\$13,644.00)	\$313,000.00	\$299,356.00	\$299,356.00							
29	Education (including Library)	2.00	13.00	1.13%	\$6,553.00	\$580,340.00	\$586,893.00	\$586,893.00							
30	Unclassified			5.09%	\$7,749.00	\$152,251.00	\$160,000.00	\$160,000.00							
31	Utilities and Bulk Purchases	0.10		0.54%	\$18,731.00	\$3,465,211.00	\$3,483,942.00	\$2,131,967.00		\$1,351,975.00					
32	Landfill / Solid Waste Disposal			#DIV/0!	\$0.00		\$0.00								
35	Contingency			0.00%	\$0.00	\$25,000.00	\$25,000.00	\$25,000.00							
36	Statutory Expenditures			7.68%	\$68,423.66	\$891,147.50	\$959,571.16	\$957,271.16		\$2,300.00					
37	Judgements			#DIV/0!	\$0.00		\$0.00								
42	Shared Services			2.33%	\$1,000.00	\$43,000.00	\$44,000.00	\$44,000.00							
43	Court and Public Defender		2.00	1.39%	\$385.00	\$27,725.00	\$28,110.00	\$28,110.00							
44	Capital			-63.85%	(\$662,290.00)	\$1,037,325.00	\$375,035.00	\$155,035.00		\$220,000.00					
45	Debt			42.47%	\$851,582.75	\$2,005,124.25	\$2,856,707.00	\$2,296,481.00	\$84,501.00	\$475,725.00					
46	Deferred Charges			#DIV/0!	\$22,000.00		\$22,000.00	\$22,000.00							
48	Debt - Type 1 School District			#DIV/0!	\$0.00		\$0.00								
50	Reserve for Uncollected Taxes			-5.97%	(\$27,000.00)	\$452,000.00	\$425,000.00	\$425,000.00							
55	Surplus General Budget			#DIV/0!	\$0.00		\$0.00								
	<b>Total</b>	<b>39.00</b>	<b>130.00</b>	<b>3.26%</b>	<b>\$518,193.00</b>	<b>\$15,897,375.00</b>	<b>\$16,415,568.00</b>	<b>\$14,258,151.16</b>	<b>\$22,915.84</b>	<b>\$84,501.00</b>	<b>\$2,050,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

### USER FRIENDLY BUDGET SECTION STRUCTURAL BUDGET IMBALANCES

	<i>Revenues at Risk</i>	<i>Non-recurring appropriation reductions</i>	<i>Future Year Appropriation Increases</i>	<i>Structural Imbalance Offsets</i>	<b>Line Item.</b> <small>Put "X" in cell to the left that corresponds to the type of imbalance.</small>	<b>Amount</b>	<b>Comment/Explanation</b>
				N/A			

## ASSESSED PROPERTY VALUATIONS - EXEMPT PROPERTY - PROPERTY TAX APPEAL DATA

<u>Property Tax Assessments - Taxable Properties (October 1, 2017 Value)</u>				<u>Property Tax Assessments - Exempt Properties (October 1, 2017 Value)</u>			
	# of Parcels	Assessed Value	% of Total		# of Parcels	Assessed Value	% of Total
1 Vacant Land	67	\$13,968,900.00	0.83%	15A Public Schools	5	\$61,393,100.00	48.60%
2 Residential	2,249	\$1,481,806,700.00	87.59%	15B Other Schools	0	\$0.00	0.00%
3A/3B Farm	6	\$975,000.00	0.06%	15C Public Property	38	\$45,290,700.00	35.85%
4A Commercial	43	\$93,411,200.00	5.52%	15D Church and Charities	6	\$15,281,100.00	12.10%
4B Industrial	22	\$99,762,000.00	5.90%	15E Cemeteries & Graveyards	0	\$0.00	0.00%
4C Apartments	0	\$0.00	0.00%	15F Other Exempt	6	\$4,362,900.00	3.45%
5A/5B Railroad	1	\$1,705,000.00	0.10%				
6A/6B Business Personal Property	1	\$100,000.00	0.01%				
<b>Total</b>	<b>2,389</b>	<b>\$1,691,728,800.00</b>	<b>100.00%</b>	<b>Total</b>	<b>55</b>	<b>\$126,327,800.00</b>	<b>100.00%</b>
<b>Average Ratio (%), Assessed to True Value</b>				<b>95.36%</b>			
<b>Equalized Valuation, Taxable Properties</b>				<b>\$1,774,044,463.09</b>			
<b>Total # of property tax appeals filed in 2017</b>				<b>County Tax Board 20.00</b>			
				<b>State Tax Court 5.00</b>			
<b>Number of 2017 County Tax Board decisions appealed to Tax Court</b>				<b>2.00</b>			
<b>Number of pending property tax appeals in State Tax Court</b>				<b>7.00</b>			
<b>Amount paid out by municipality for tax appeals in 2017</b>				<b>\$14,087.90</b>			

Percentage of Exempt vs.  
Non-Exempt Properties 7.47%

<u>Prior Budget Year's Payments in Lieu of Tax (PILOT) - 5 Year Exemptions/Abatements</u>				
	# of Parcels	PILOT Billing/Revenue	Assessed Value	Taxes if Billed in Full 2017 Total Tax Rate
G Commercial/Industrial Exemption				
I Dwelling Exemption				
J Dwelling Abatement				
K New Dwelling/Conversion Exemption				
L New Dwelling/Conversion Abatement				
N Multiple Dwelling Exemption				
O Multiple Dwelling Abatement				
<b>Total 5 Yr Exemptions/Abatements</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>





**USER FRIENDLY BUDGET SECTION  
BUDGETED PERSONNEL COSTS**

Organization / Individuals Eligible for Benefit	# of Full-Time Employees	# of Part-Time Employees	Total Personnel Cost	Base Pay	Overtime and other Compensation	Pension (Estimate)	Health Benefits Net of Cost Share	Employment Taxes and Other Benefits
Governing Body	0.00	0.00	0.00	\$0.00				
Supervisory Staff (Department Heads & Managers)	3.00	2.00	550,879.85	\$439,369.00		\$48,845.16	\$29,053.96	\$33,611.73
Police Officers (Including Superior Officers)			2,820,908.28	\$1,786,292.00	\$185,000.00	\$488,550.86	\$210,261.58	\$150,803.84
Fire Fighters (Including Superior Officers)	0.00	0.00	0.00					
All Other Union Employees not listed above	18.00	8.00	1,693,779.14	\$1,071,692.00	\$152,000.00	\$125,859.92	\$250,614.78	\$93,612.44
All Other Non-Union Employees not listed above	1.00	107.00	537,460.97	\$458,647.00	\$10,000.00	\$14,882.30	\$18,080.17	\$35,851.50
<b>Totals</b>	<b>22.00</b>	<b>117.00</b>	<b>5,603,028.24</b>	<b>\$3,756,000.00</b>	<b>\$347,000.00</b>	<b>\$678,138.24</b>	<b>\$508,010.49</b>	<b>\$313,879.51</b>

Is the Local Government required to comply with NJSA 11A **(Civil Service)**? - YES or NO

**NO**

Note - **Base Pay** is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit. Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay.

**USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS**

	<b>Current Year # of Covered Members (Medical &amp; Rx)</b>	<b>Current Year Annual Cost Estimate per Employee</b>	<b>Total Current Year Cost</b>	<b>Prior Year # of Covered Members (Medical &amp; Rx)</b>	<b>Prior Year Annual Cost per Employee (Average)</b>	<b>Total Prior Year Cost</b>
<b><u>Active Employees - Health Benefits - Annual Cost</u></b>						
Single Coverage	11.00	\$11,223.00	\$123,453.00	13.00	\$11,228.82	\$145,974.66
Parent & Child	2.00	\$20,089.00	\$40,178.00	3.00	\$20,089.08	\$60,267.24
Employee & Spouse (or Partner)	5.00	\$22,446.00	\$112,230.00	6.00	\$22,445.88	\$134,675.28
Family	11.00	\$31,312.00	\$344,432.00	10.00	\$31,312.08	\$313,120.80
Employee Cost Sharing Contribution (enter as negative - )			(\$157,693.82)			(\$162,131.28)
<b>Subtotal</b>	<b>29.00</b>		<b>\$462,599.18</b>	<b>32.00</b>		<b>\$491,906.70</b>
<b><u>Elected Officials - Health Benefits - Annual Cost</u></b>						
Single Coverage			\$0.00			\$0.00
Parent & Child			\$0.00			\$0.00
Employee & Spouse (or Partner)			\$0.00			\$0.00
Family			\$0.00			\$0.00
Employee Cost Sharing Contribution (enter as negative - )						
<b>Subtotal</b>	<b>0.00</b>		<b>\$0.00</b>	<b>0.00</b>		<b>\$0.00</b>
<b><u>Retirees - Health Benefits - Annual Cost</u></b>						
Single Coverage	11	\$7,218.17	\$79,399.87	9	\$8,986.67	\$80,880.03
Parent & Child	0		\$0.00			\$0.00
Employee & Spouse (or Partner)	14	\$22,403.46	\$313,648.44	16	\$17,470.46	\$279,527.36
Family	1	\$40,571.76	\$40,571.76	1	\$41,500.44	\$41,500.44
Employee Cost Sharing Contribution (enter as negative - )			(\$500.00)			(\$474.12)
<b>Subtotal</b>	<b>26.00</b>		<b>\$433,120.07</b>	<b>26.00</b>		<b>\$401,433.71</b>
<b>GRAND TOTAL</b>	<b>55.00</b>		<b>\$895,719.25</b>	<b>58.00</b>		<b>\$893,340.41</b>

Note - other health insurances such as dental and vision are not included in this analysis unless included in the employees total premium. Therefore, the total from this sheet may not agree with the budgeted appropriation.

**Is medical coverage provided by the SHBP (Yes or No)?**

yes
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**Is prescription drug coverage provided by the SHBP (Yes or No)?**

yes
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**USER FRIENDLY BUDGET SECTION  
ACCUMULATED ABSENCE LIABILITY**

Legal basis for benefit  
(check applicable items)

<b>Organization/Individuals Eligible for Benefit</b>	<b>Gross Days of Accumulated Absence</b>	<b>Dollar Value of Compensated Absences</b>	<b>Approved Labor Agreement</b>	<b>Local Ordinance</b>	<b>Individual Employment Agreement</b>
We do not offer this benefit.					
<b>Totals</b>	0.00	\$0.00			
<b>Total Funds Reserved as of end of 2017</b>					
<b>Total Funds Appropriated in 2018</b>					

**USER FRIENDLY BUDGET SECTION - OUTSTANDING DEBT; PER CAPITA AND BUDGET IMPACT**

	Gross	Deductions	Net					
	Debt		Debt	Current Year	2019	2020	All Additional Future	
				Budget	Budget	Budget	Years' Budgets	
Local School Debt	\$3,010,000.00	\$3,010,000.00	\$0.00	Utility Fund - Principal	\$385,000.00	\$365,000.00	\$330,000.00	\$2,131,000.00
Regional School Debt	\$2,976,285.86	\$2,976,285.86	\$0.00	Utility Fund - Interest	\$90,725.00	\$69,849.75	\$62,849.75	\$229,029.13
Utility Fund Debt				Bond Anticipation Notes - Principal	\$542,790.00			
Water	\$3,563,550.00	\$3,563,550.00	\$0.00	Bond Anticipation Notes - Interest	\$298,763.00			
0			\$0.00	Bonds - Principal	\$1,275,000.00	\$1,320,000.00	\$1,355,000.00	\$4,310,000.00
0			\$0.00	Bonds - Interest	\$179,928.00	\$155,990.00	\$127,940.00	\$174,046.25
0			\$0.00	Loans & Other Debt - Principal				
0			\$0.00	Loans & Other Debt - Interest				
0			\$0.00					
0			\$0.00					
<b>Municipal Purposes</b>				<b>Total</b>	<b>\$2,772,206.00</b>	<b>\$1,910,839.75</b>	<b>\$1,875,789.75</b>	<b>\$6,844,075.38</b>
Debt Authorized	\$60,240.00		\$60,240.00	Total Principal	\$2,202,790.00	\$1,685,000.00	\$1,685,000.00	\$6,441,000.00
Notes Outstanding	\$15,917,000.00	\$602,827.89	\$15,314,172.11	Total Interest	\$569,416.00	\$225,839.75	\$190,789.75	\$403,075.38
Bonds Outstanding	\$8,260,000.00		\$8,260,000.00	% of Total Current Year Budget	16.89%			
Loans and Other Debt			\$0.00					
<b>Total (Current Year)</b>	<b>\$33,787,075.86</b>	<b>\$10,152,663.75</b>	<b>\$23,634,412.11</b>	<b>Description</b>	<b>Debt Not Listed Above</b>			
Population (2010 census)	6,505			Total Guarantees - Governmental				
Per Capita Gross Debt	\$5,194.02			Total Guarantees - Other				
Per Capita Net Debt	\$3,633.27			Total Capital/Equipment Leases				
3 Yr. Average Property Valuation		\$1,731,933,078.00		Total Other				
Net Debt as % of 3 Year Avg Property Valuation		1.36%		<b>Bond Rating</b>	<b>Moody's</b>	<b>Standard &amp; Poors</b>	<b>Fitch</b>	
				Rating		AAA		
				Year of Last Rating		2017		
				<b>Mark "X" if Municipality has no bond rating</b>				

**USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED**

Providing or Receiving Services?	Providing Services To/Receiving Services From	Type of Shared Service Provided	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
<b>Receiving</b>	BOROUGH OF HO-HO-KUS	MUNICIPAL COURT		1/1/2008	ONGOING	\$43,000.00
<b>Receiving</b>	BOROUGH OF WALDWICK	WELL CHILD SERVICES		1/1/2006	ONGOING	\$1,000.00
<b>Receiving</b>	BOROUGH OF WALDWICK	FIRING RANGE	POLICE FIRE ARMS TRAINING		ONGOING	\$5,400.00
<b>Receiving</b>	BOROUGH OF WALDWICK & BOE	LIGHTNING DETECTION SYSTEM	SHARE BASE SERVICE FOR SYSTEM	3/27/2017	ONGOING	
<b>Receiving</b>	NORTHWEST BERGEN COUNTY UTILITIES AUTHORITY	SANITARY SEWER CLEANING	16,000 FEET @\$.50/FOOT	1/1/2016	ONGOING	\$8,000.00
<b>Receiving</b>	NORTHWEST BERGEN COUNTY UTILITIES AUTHORITY	STORM DRAIN INLET CLEANING	125 DRAINS @\$68 PER STORM DRAIN	1/1/2017	ONGOING	\$8,500.00
<b>Receiving</b>	NORTHWEST BERGEN COUNTY UTILITIES AUTHORITY	LICENSED COLLECTION SYSTEM OPERATOR		1/1/2017	ONGOING	\$4,000.00
<b>Receiving</b>	VILLAGE OF RIDGEWOOD	MUNICIPAL COURT TELECONFERENCING		12/1/2009	ONGOING	\$75 PER EVENT
<b>Providing</b>	COUNTY OF BERGEN	POT HOLE REPAIR/COUNTY ROADS IN ALLENDALE	County provides asphalt/we supply labor	5/1/2015	ONGOING	N/C
	COUNTY OF BERGEN	EQUIPMENT & SERVICES	AS NEEDED FOR EITHER		ONGOING	N/C
<b>Providing</b>	BOROUGH OF WALDWICK	SALT BARN			ONGOING	N/C



**USER FRIENDLY BUDGET SECTION - Notes**

[\(Press ALT-Enter to go to a new line in each cell\)](#)

THE EMPLOYEES LISTED ON SHEET 3 UNDER PART TIME PARKS AND REC ARE SEASONAL EMPLOYEES AT CRESTWOOD LAKE.